QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 30

Department: Department of Agriculture (DA)
Appropriations: Current Year Appropriations

Agency: Philippine Center for Post-Harvest Development and Mechanization

Operating Unit: N/A

Organization Code (UACS): 050110000000
Report Status: SUBMITTED

		Physical Targets						Phys	ical Accompl	_			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30 2018	3 Remarks
1	2	3	4	5	6	7=(3+4+ 5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A				1			1	i					
I. Operations													
OO : Increase resource-use							Ī	ĺ	i				1
efficiency and productivity, reduce					1				i			1	
losses and add value to the produce					ļ		ł	ł					
through research, development, and				l	ł I		İ	1	1				
extensions				İ	i		ł	ł					
AGRICULTURAL	· · · · · · · · · · · · · · · · · · ·				i		1	1					1
MECHANIZATION AND				i .	1		ł	l .	l		ł		1
POSTHARVEST RESEARCH.							1				1		1
DEVELOPMENT AND									1	ł	1	l	
EXTENSION PROGRAM	3.101E+14						1	1	1	Ì		1	
Outcome Indicators		<u> </u>	- 				 	 		-	 		+
Percentage increase in the		 	- 			20% Increase	 	{			 		+
number of new				i	151	annually		377					1
technology adopters/users					 '`` 	4.11.04.07	 	 _		 	 		1
2. Percentage increase in the		† -		•		25% increase	 	 			 	 	1
number of intellectual					5	annually		₄					1
property applications filed					<u> </u>	unitada.	 	 		 			1
Output Indicators							 	 		 			1
Number of technologies							+				· · · ·		1
developed or improved		3	4	9	2	10	1 1	2	l			1	
2. Percentage of Research and		1		<u> </u>			 -	 		 			
Development results		İ	[50%	50%	1		ł				I
commercialized						2370	i 	ì			 		1
3. Number of individuals trained		120	370	275	100	771	240	543				1	1
on technology utilization/adoption					- 133	•••							

Date: 12/Jul/2018

Planning Selvices Head/Planning
Officer

Agency Head/Department Secretary

Date: 12/Jul/2018

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